



Director's Annual Report

To The Trustees

**2015**

# Marion Public LIBRARY

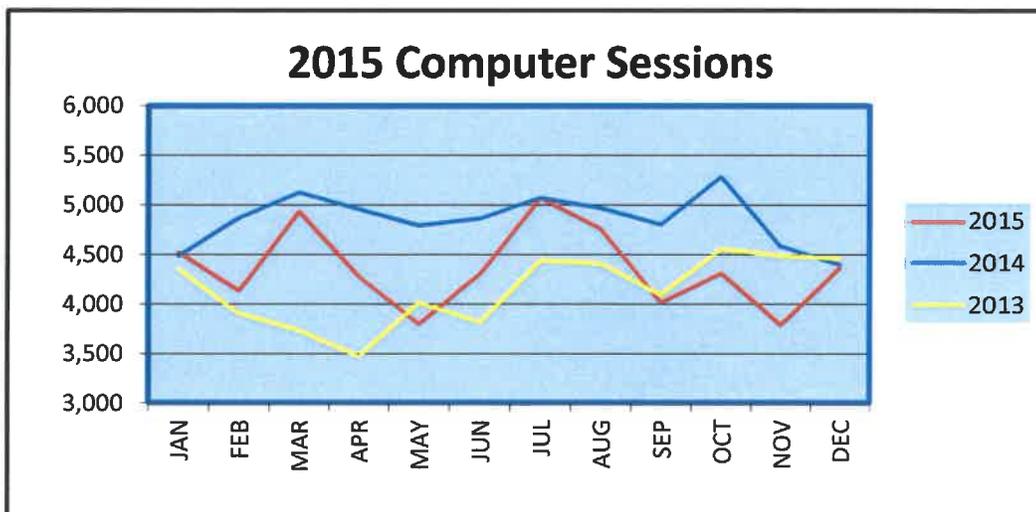
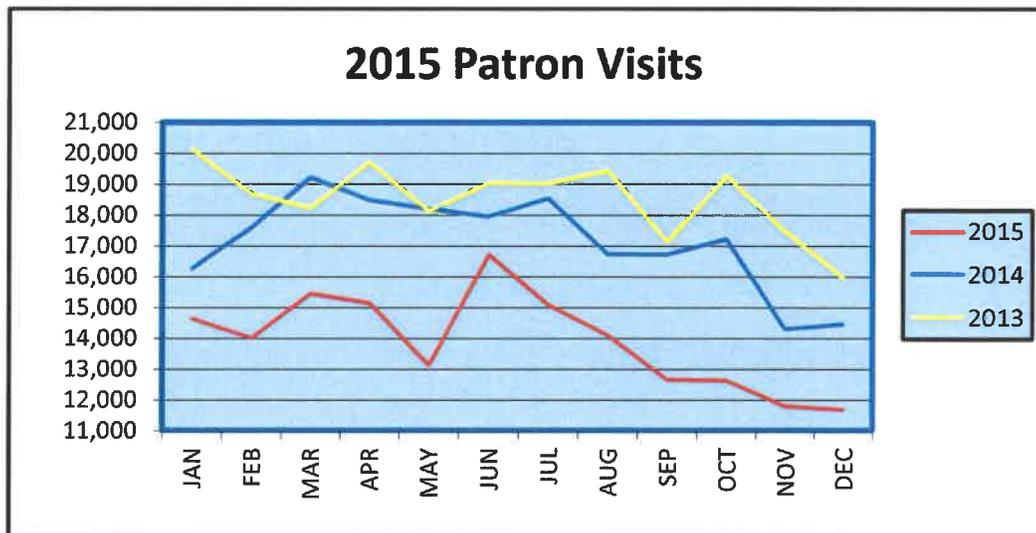
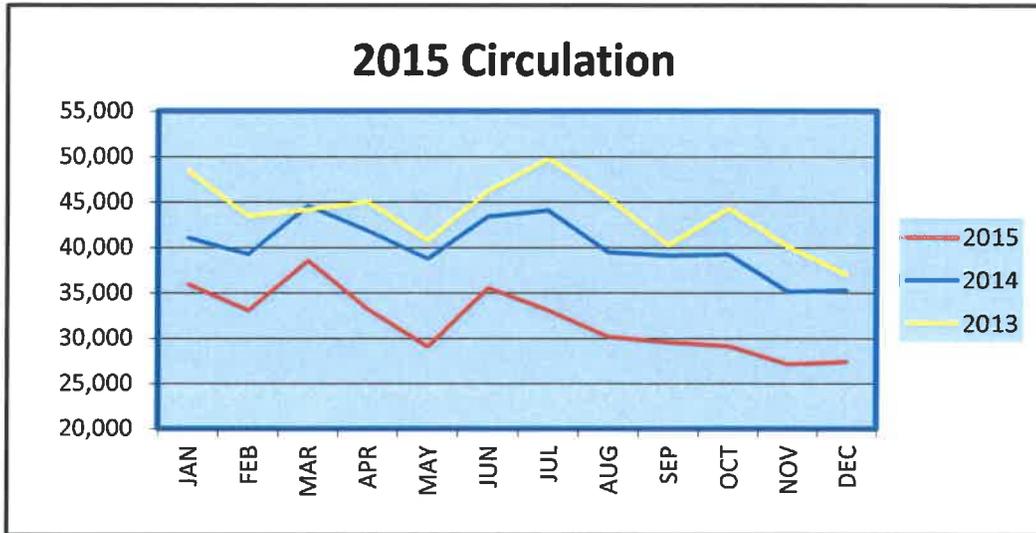
## Year in photos - 2015



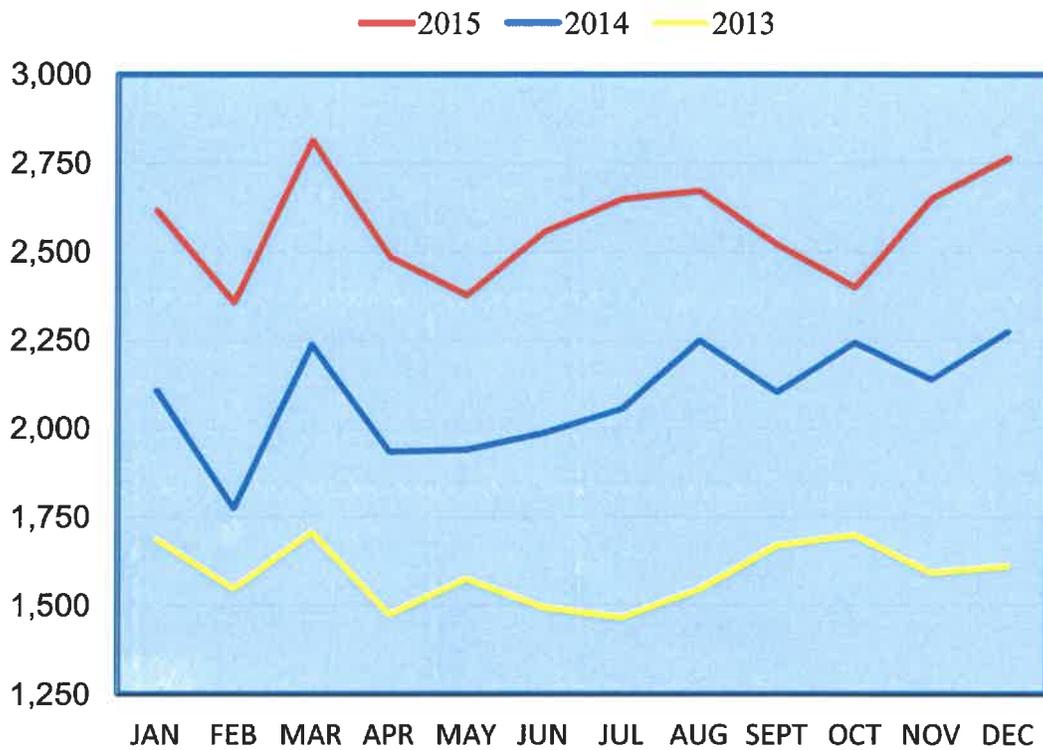
TO: Board of Trustees  
 FROM: Gary Branson, Director  
 DATE: January 19, 2016  
 RE: December STATS



		DEC 2015	DEC 2014		YTD 2015	YTD 2014	
<b>Circulation</b>	Total	27,444	35,254	-22.2%	381,984	480,728	-20.5%
	Adult	8,366	9,172	-8.8%	116,019	128,303	-9.6%
	Youth Services	6,026	6,941	-13.2%	88,956	101,010	-11.9%
	Audio Visual	13,052	19,141	-31.8%	177,009	251,415	-29.6%
	Main	26,665	34,083	-21.8%	371,923	467,070	-20.4%
	Caledonia	390	558	-30.1%	4,879	5,484	-11.0%
	LaRue	182	345	-47.2%	2,757	4,791	-42.5%
	Prospect	207	268	-22.8%	2,425	3,383	-28.3%
<b>Programs</b>	Children's	6	18	-66.7%	269	232	15.9%
	Attendance	290	427	-32.1%	5,764	6,632	-13.1%
	Adult	2	3	-33.3%	38	62	-38.7%
	Attendance	7	47	-85.1%	723	879	-17.7%
<b>Active Patrons</b>		34,205	35,576	-3.9%			
<b>Visits</b>		11,680	14,435	-19.1%	167,350	205,525	-18.6%
<b>Questions</b>		5,478	4,861	12.7%	65,919	65,424	0.8%
<b>Collection</b>		181,717	190,654	-4.7%			
	Items Added	1,016	1,016	0.0%	11,903	15,040	-20.9%
	Items Discarded	1,630	610	167.2%	21,047	15,685	34.2%
<b>ILL</b>	Incoming	112	61	83.6%	1,417	1,090	30.0%
<b>Computer</b>	PC Public Use	4,365	4,396	-0.7%	52,345	58,174	-10.0%

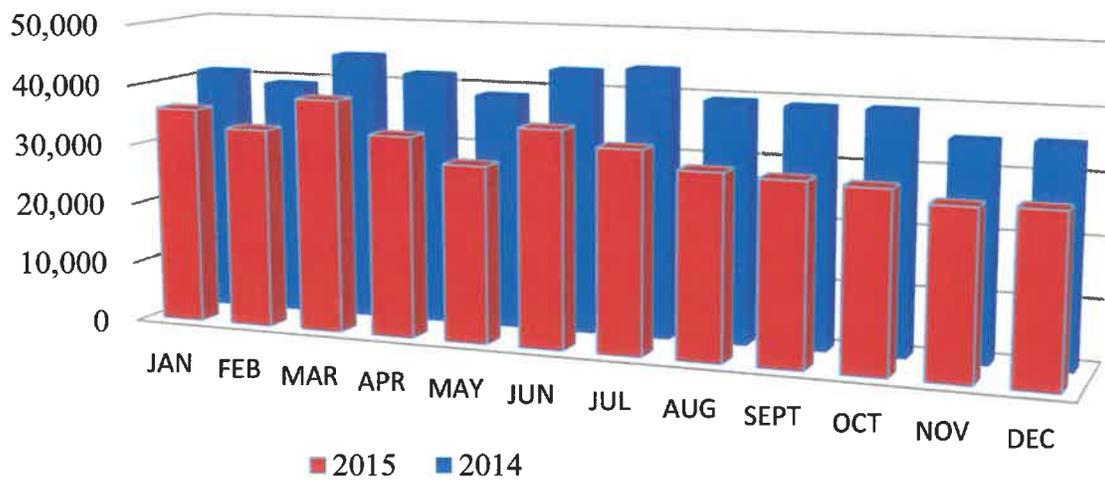


## Circulation Downloads



Downloads have grown 123% this year.

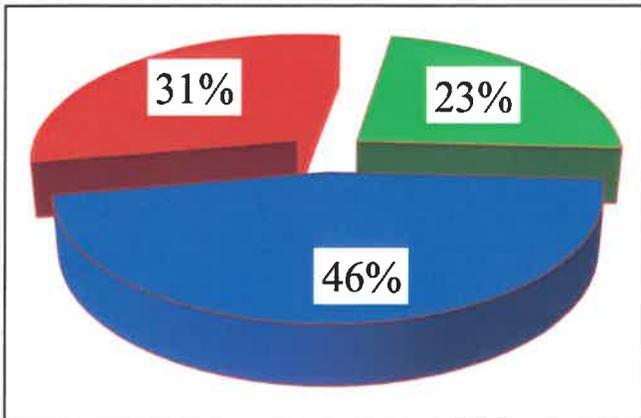
## CIRCULATION



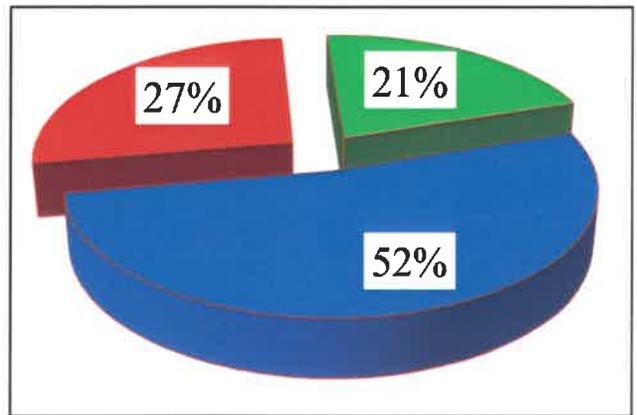
# CIRCULATION

2015	381,984
2014	480,728

**2015**



**2014**



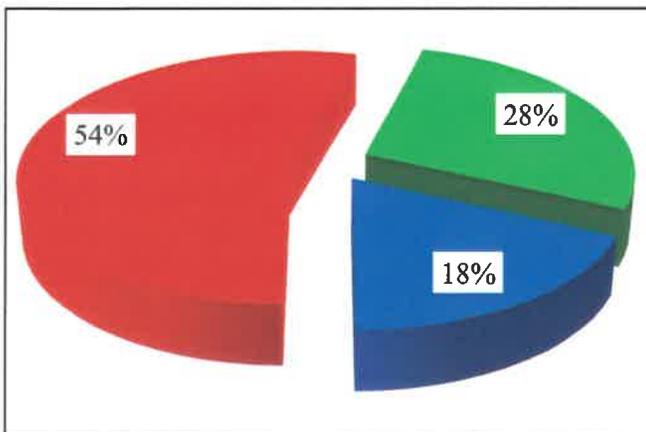
■ Adult   ■ Audiovisual   ■ Juvenile

# COLLECTION

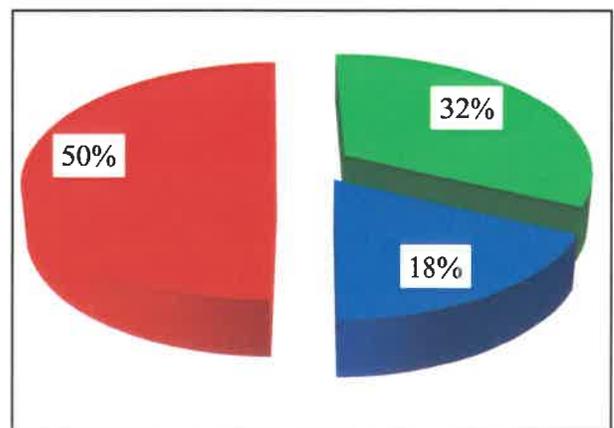
## Materials Expenditures

Items Added	11,903
2015	181,717

**2015**

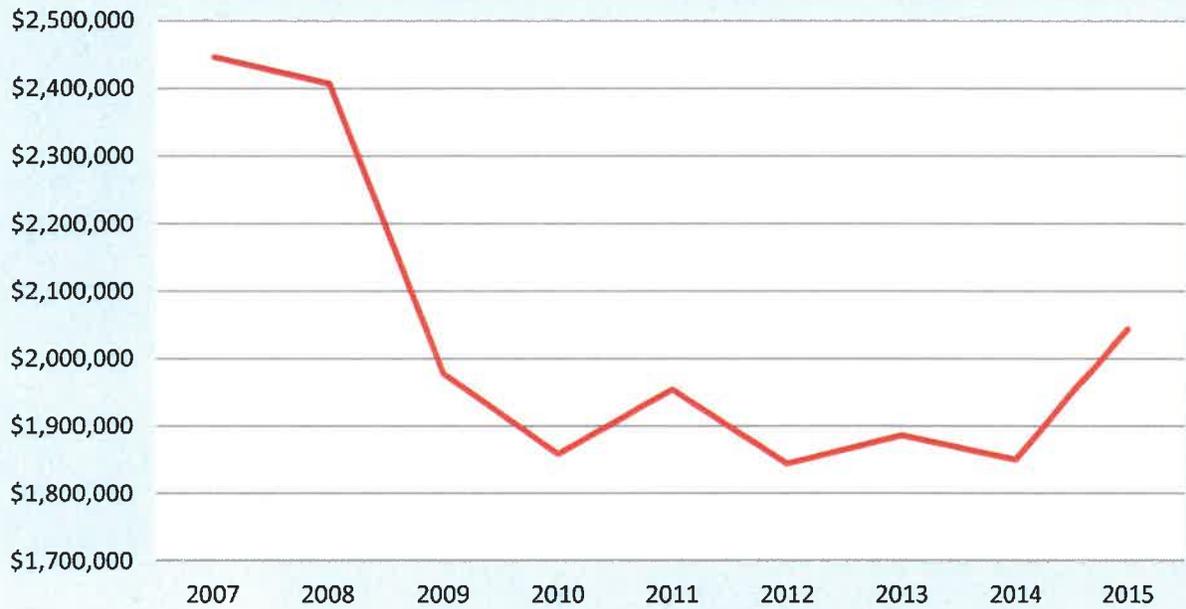


**2014**





## STATE PUBLIC LIBRARY FUNDING



	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS	2015 TOTALS
<b>CASH RECEIPTS</b>				
Tax Revenue	\$2,044,704			\$2,044,704
Patron Fines & Fees	\$34,725			\$34,725
Interest on Investments	\$3,735	\$134		\$3,869
Miscellaneous Receipts	\$27,867			\$27,867
Donations	\$10,241			\$10,241
<b>TOTAL CASH RECEIPTS</b>	<b>\$2,121,272</b>	<b>\$134</b>	<b>\$0</b>	<b>\$2,121,406</b>
<b>CASH DISBURSEMENTS</b>				
Salaries & Benefits	\$1,275,846			\$1,275,846
Library Materials & Information	\$175,542	\$0		\$175,542
Other	\$544,713		\$156,189	\$700,902
<b>TOTAL CASH DISBURSEMENTS</b>	<b>\$1,996,100</b>	<b>\$0</b>	<b>\$156,189</b>	<b>\$2,152,290</b>



## **2015 GIFTS AND MEMORIALS**

### GIFTS – MONETARY

Marion County J&FS from their Staff Dress Down Day Funds

Dr. & Mrs. Purewall

Rhonda Grant

Mr. & Mrs. Thomas Moran

BookMarks: A Marion Public Library friends group

Friends of the Library

Patrons

### MEMORIAL GIFTS – MONETARY

Marion Artisans Guild in memory of Mrs. Patricia Davids

Marion Artisans Guild in memory of Mrs. Gale Kosto

Artisans Guild in memory of Mrs. Betty Wood-Evans

## **2015 BOARD OF TRUSTEES**

Mr. Malcolm Goodman, President	2013-2019
Mr. Patrick Carey, Vice-President	2012-2018
Mrs. Catherine Ferguson	2015-2021
Mr. David Williamson	2010-2016
Mrs. Jennifer Donelson	2013-2015
Mrs. Carol Lathrop	2011-2017
Mrs. Diane Watson	2014-2020

## **2015 LIBRARY STAFF**

### **Administration**

Gary Branson, Executive Director/ Fiscal Officer  
Patsy Siegfried, Executive Secretary  
David Kasmenn, Deputy Fiscal Officer  
Diane Watson, Communications Manager  
David Hepp, Department Head MLS

### **Extension Services**

Leslie Schifer, Department Head Non-MLS  
Kimberly Connett  
Kimberly Hunsicker  
Scott Szuch

### **Maintenance**

Scott Gamble, Maintenance Supervisor  
Timothy Fisher

### **Youth Services**

Whittney Mahle, Department Head MLS  
Raejean Andrews  
Kaylen Brown  
Rebecca Dutton  
Margarite Markley  
Barbara Moore  
Christopher Simmons

### **Patron Services**

Gary Butler, Department Head Non-MLS  
Kimberly Ames  
Allison Belcher  
Alexandria Castanien  
Catherine Cooney  
Danielle Himler  
James Longo  
Marilyn McBeth  
Janie Medley  
Debra Miller  
Kimberly Moore  
Anne Pasma  
Lou Ann Showalter  
Nikki Simpkins  
Craig Simpson  
Charlie Stringer  
Kathryn Stroupe  
D'miso Williams

### **Technical Services**

Amy Deuble, Department Head MLS  
Summer Eiseman  
Sharon Phelps







**Main Library: Marion Public Library**

445 East Church Street  
Marion, OH 43302  
740-387-0992

*Monday-Thursday:*

9:00 AM-8:00 PM

*Friday-Saturday:*

9:00 AM -4:00 PM

*Sunday:*

1:00 PM - 4:00 PM

**Caledonia Public Library**

112 East Marion Street  
Caledonia, OH 43314  
419-845-3666

**Henkle-Holliday**

**Memorial Library**

86 South High Street  
LaRue, OH 43332  
740-499-3066

**Branch Hours:**

*Monday & Thursday:*

2:00 PM - 6:00 PM

**Closed:** Sunday, Tuesday

Wednesday, Friday & Saturday

**Prospect Public Library**

116 North Main Street  
Prospect, OH 43342  
740-494-2684